

<b>Field of Dreams Update</b>		
<b>Description</b>	<b>Needed</b>	<b>Method</b>
<b>PHASE ONE Site Preparation</b>		
Fencing	(\$1000)	Donated by WERI
Surveying of field	(\$1500)	Donated by Mike Pare
Roto-tilling/rough grading	(\$3750)	Farmer ?
Removal of goal posts/benches	\$1000	McEwen's/ The Lawn Salon
<b>PHASE TWO Sodding the field</b>		
Top Soil & finish grade, sod (including installation)	\$28000 \$36000	McEwen's or The Lawn Salon
<b>PHASE THREE Maintenance</b>		
Set-up temporary water system	\$25000	Buy hoses
Monitor watering of sod daily	?	Volunteers
Cutting sod weekly	?	Volunteers
<b>Total (with volunteers):</b>	\$31 500	
<b>Total (without volunteers):</b>	\$37 750	
<b>PROCESS</b>		
1. The division requires proof of the necessary funds Or volunteer manpower for the list above		
2. Once they have the list, then it will go on the agenda Of the Board of Trustees monthly meeting.		
3. The board chooses the contractor		
4. The board also assigns a division project manager to Over see the project.		
5. When the 'project' is complete, the division takes over The regular maintenance of the field.		
PAG has \$32,808.79 in the field of dreams account		
PAG has \$ 17,067.22 in our general accounts (dance fundraiser and expenses to June 30 <sup>th</sup> not accounted for)		
Total amount in both accounts \$ 49,876.01		
Less \$5000 start up costs and \$1000 in budgets yet spent & misc		
Approximate amount available: \$ 41,800		